

226 West Fourth Street
Davenport, IA 52801

Transit Manager: Mr. Peter Donner
(563) 888-2150

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	3,212,168
Annual Unlinked Trips	894,256
Average Weekday Unlinked Trips	3,181
Average Saturday Unlinked Trips	1,599
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	804,593
Annual Vehicle Revenue Hours	60,832
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$341,896
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$341,896
Local Funds	(67%)	2,564,288
State Funds	(7%)	285,003
Federal Assistance	(16%)	603,936
Other Funds	(1%)	52,774
Total Operating Funds Expended		\$3,847,897

Sources of Capital Funds Expended

Local funds	(20%)	\$319,713
State Funds	(0%)	0
Federal Assistance	(80%)	1,278,846
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,598,559

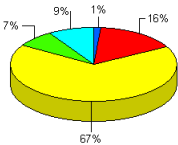
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,334,510
Materials and Supplies	462,698
Purchased Transportation	265,250
Other Operating Expenses	751,094
Total Operating Expenses	\$3,813,552
Reconciling Cash Expenditures	\$34,345

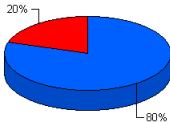
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$1,476,420	\$0	\$122,139	\$0	\$1,598,559
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	21	4	\$1,476,420	\$0	\$122,139	\$0	\$1,598,559

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,541,625	\$308,513	\$1,598,559	3,077,238	669,663	866,001	50,204	0.0	21	7.5	21	1.23	0%
Demand Response	\$271,927	\$33,383	\$0	134,930	134,930	28,255	10,628	N/A	4	5.0	4	N/A	0%

Performance Measures

Service Efficiency

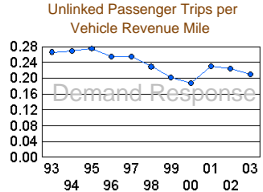
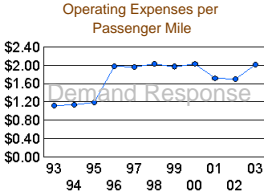
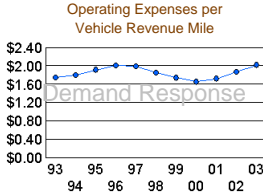
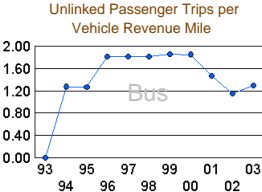
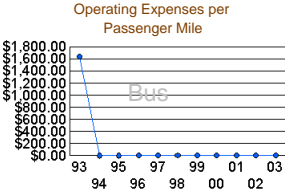
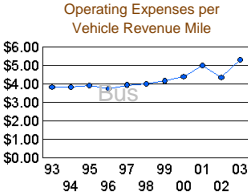
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.29	\$70.54
Demand Response	\$2.02	\$25.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$4.09
Demand Response	\$2.02	\$9.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.29	17.25
Demand Response	0.21	2.66



1 Excludes data for purchased transportation reported separately